



**** AGENDA ****

City Commission Study Session

Wednesday, September 23, 2020

Municipal Court Room

518 Mechanic Street

10:00 a.m.

- Presentation from the Emporia Community Action Group.
- Review Emporia Mainstreet Contract.
- CARES/Spark Update
- Discuss KDOT Application
- Review 2020 General Obligation Bonds.

No Luncheon

Tentative Agenda for October 7th Commission Meeting at 1:30 p.m.

- Consent Agenda
- Public Comment
- Report from City Manager on City Activities
- City Commission Reports and Comments

**If you need accommodations due to a disability to participate in this event, meeting, or activity, or alternative format of written materials contact Jeff Lynch, City of Emporia ADA Coordinator at least 48 hours before the event at 620-343-4275 or jlynch@emporia-kansas.gov*



memo

TO: City Commission
CC: Mark McAnarney, City Manager
FROM: Christina Montgomery, City Attorney
DATE: September 17, 2020
SUBJECT: Emporia Community Action Group Presentation

Members of the Emporia Community Action Group will make a presentation requesting the City Commission establish a city board called the Diversity, Equity, and Inclusion Taskforce as well as a new city staff position of Chief of Diversity, Equity, and Inclusion. Information about their proposals are attached.

Chief of Diversity, Equity, and Inclusion

Position Summary:

The Chief of Diversity, Equity & Inclusion Officer will work as a change agent for the City of Emporia, oversee an organizational strategy to: attract, retain, develop and promote diversity, equity, and inclusion talent practices in all areas of the City of Emporia staff; build and strengthen structures, policies and protocols to provide an inclusive environment to all community members no matter race, gender, age, and sexual orientation, and those we serve

Functions:

- Develops tools, guidelines, and solutions to assist the City of Emporia strengthen a culture that prioritizes diversity, equity, and inclusion
- Ensures diversity, equity, and inclusion programs are in alignment with City of Emporia staff needs
- The leader will provide regular updates to the City Commissioners
- Enhance diversity, equity, and Inclusion with existing Diversity, Equity, Inclusion and Belonging groups (DEI+B), HR, Executive Leadership, and industry partners
- Audit Emporia's current DEI+B strategic infrastructure (i.e., infrastructure, tools, templates, databases, technology solutions, etc.) and provide recommendations to embed DEI+B into core HR and business processes.
- Act as a strong voice for DEI+B in the City of Emporia, and our community through active participation while communicating effectively and regularly with internal and external audiences.
- Serve as a thought partner with HR to lead and support the facilitation of performance management, retention, and belonging initiatives.
- Reviews current practices and policies, assessing and analyzing the extent to which they support or hinder the City of Emporia's staff and DEI+B goals.
- Partner with HR to review and refine current pay and benefits practices to ensure diversity, equity and inclusivity. Maintains knowledge of DEI-related issues and best practices while adhering to all compliance and regulatory requirements.
- Recognizes and responds to employee's DEI+B needs, issues and initiatives.
- Produces an annual report on DEI initiatives/results.

Attracting and Retaining Underrepresented Talent

- Design and implement programming focused on increasing underrepresented talent at all levels in the City of Emporia

- Partner with HR to enable and equip recruiters and hiring managers with the tools, training, and resources to attract underrepresented talent and set them up for success in the hiring process.

Chief of Diversity, Equity, and Inclusion Requirements

- Bachelor's Degree
- Master's Degree in related area
- Sociology, Psychology, and Ethnic & Gender Studies background preferred
- At least 3 years of experience in leading and managing large, complex diversity and inclusion strategies to successful completion.
- Expertise in cultural competence and DEI strategies; excellent communication, presentation, coaching, training, facilitation, problem-solving and conflict-management skills; ability to influence decision-making throughout the City of Emporia, comfort with matrix reporting and broad-based accountability
- Strategic vision and executive acumen, change management expertise, persuasive communication abilities, effective relationships building across a variety of diversity dimensions
- Ability to identify and define practical metrics for measuring progress, and analyze quantitative and qualitative data with a focus on information conversion and prioritized planning and execution showing; a mature use of sound judgment and discretion
- Building programs and partnerships in addressing intersecting dimensions of diversity

Chief of Diversity, Equity, and Inclusion/Task Force

Emporia Community Action

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Presentation Overview

Community Survey Results
Overview of CDEIO/Task Force Areas of Focus:

- Health
- LGBTQ
- Civic Engagement
- Education
- Criminal Justice

Why? The necessity of a CDEIO and Task Force
Resources, Solutions, Conclusion

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Why?

As a group we collectively agree the City of Emporia needs to be more proactive in dismantling:

- Systemic Racism
- Economic Inequality
- Health & Criminal Justice Disparities
- Targeted Marginalized Groups

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Identifying the Problem

Economic

U.S. Census Bureau (2018):

- Males 49.6% Females 51.4%
- As of 2012 , 455/1727 Businesses were owned by Woman= 26%
- 152/ 1727 Minority Owned Business= .08%

Conclusion: Woman & Minority Owned Businesses need a higher representation

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Survey Participants Demographics

- Race: 59.2% Hispanic, 7.5% Biracial or Multiracial, 7.1% Black or African American, 5.1% Asian American, and 21.1% Other
- Over half of the Surveyees have lived over 10 years in Emporia
- 70.6% of the Surveyees fall into the age group of 19-40
- 14.5% of the Surveyees identified as being part of the LGBTQ+ Community

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Survey

Purpose: Identify the needs of the Emporia population based on the topics of Civic Engagement, Law Enforcement rapport, and Injustices against Minorities.

Methodology: Data was extracted through quantitative and qualitative data (Grounded Theory, Ethnographic Research, and Narrative Research).

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Survey Results (Contd)

Qualitative Data

- Education
- More Work Opportunities
- More Resources
- Better Pay
- Unequal Policing/Sentencing

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Health

Problem

Minorities are disproportionately affected with COVID-19



Solution

Provide the Flint Hills Community Health Care Center with the proper funding to help combat the pandemic

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LGBTQ+ Community

Problem

Workplace and Social acceptance

Conversion Therapy

Suicide Among LGBTQ+

Solution

Pride Celebration/Representation inside the community

Conversion Therapy Ban

Mental Health Outlets (Specifically designed for LGBTQ youth and adult)

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Education

Education

USD 253 District Demographics

Free & Reduced Lunch has increased

Why?

- School to prison pipeline
- Poverty Rate- 21.8%
- Marginalized black and brown communities

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	School Year	Headcount Enrollment	Female	%	Male	%	Reduced Lunch	%	Free Lunch	%	Free & Reduced Lunch	%	White	%	African American	%	Hispanic	%
6	1996-1997	4772									2167	45.4	3466	72.2	208	4.4	924	19.4
7	1997-1998	4690									2095	44.6	3351	71.5	185	3.9	976	20.8
8	1998-1999	4818									2247	46.6	3258	64.6	202	4.2	1166	24.2
9	1999-2000	4888									2193	44.8	3117	63.8	213	4.3	1374	28.1
10	2000-2001	4964									2280	45.9	3012	60.7	234	4.7	1548	31.2
11	2001-2002	5008									2494	49.8	2931	58.5	229	4.6	1692	33.8
12	2002-2003	5029									2648	52.6	2785	55.4	220	4.4	1862	37
13	2003-2004	4920									2657	54	2556	52	165	3.3	1905	38.7
14	2004-2005	4939									2863	58	2434	49.3	174	3.5	1987	40.2
15	2005-2006	4910									2819	57.4	2343	49.6	209	4.5	2120	43.1
16	2006-2007	4966									2931	59	2325	46.8	227	4.6	2065	41.6
17	2007-2008	4809									2909	60	2161	44.9	250	5.2	1986	41.3
18	2008-2009	4607									2997	65	2149	46.7	153	3.3	1910	41.5
19	2009-2010	4622									2934	63	2135	46.2	115	2.5	2087	45.2
20	2010-2011	4601									3057	66	2009	45.6	109	2.4	2101	45.6
21	2011-2012	4641									3244	69	2081	44.8	123	2.6	2128	45.8
22	2012-2013	4664									3194	68	2084	44.7	111	2.4	2161	46.3
23	2013-2014	4599									3156	69	2010	43.7	83	1.8	2120	46.1
24	*2014-2015	4576									3080	67.3	2041	44.5	89	1.9	2103	45.9
25	*2015-2016	4676									2884	61.7	2149	46.0	79	1.7	2099	44.9
26	*2016-2017	4687	2322	49.5	2365	50.5					2783	59.4	2164	46.2	80	1.7	2074	44.2
27	*2017-2018	4748	2379	50.1	2369	49.9					2712	57.1	2185	46.2	81	1.7	2113	44.5
28	*2018-2019	4679	2371	50.7	2308	49.3					2762	59.0	2096	44.8	62	1.3	2069	44.2
29	*2019-2020	4735	2400	50.7	2331	49.3	685	14.5	2085	44.1	2770	58.6	2130	45.02	57	1.2	2171	45.89

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Education

Problem

- Drastic decrease in African Americans in Public Schools
- High increase in Free/Reduced Lunch

Solution

Create solutions for higher wages in the City of Emporia

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Civic Engagement

Civic Engagement

Emporia, KS Registered Voters

▼ Broad Ethnic Groupings	Counts	Percentages
▼		
East and South Asian	129	1.25%
European	7,728	75.01%
Hispanic and Portuguese	1,479	14.36%
Likely African-American	64	0.62%
Other	86	0.83%
Unknown	817	7.93%

1. Do you know who your Local City Representatives are:

Yes-22%

No- 61%

Other- .08%

Conclusion: Minorities are not voting

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Civic Engagement

Problem

Minorities are not registered to vote

Solution

Task Force works on Community Outreach to increase minority voter registration and participation.

Goal: 25% increase in a year span.

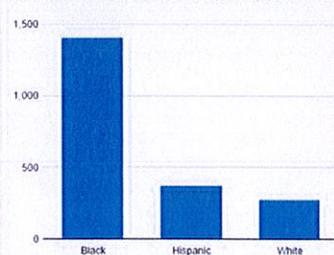
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Criminal Justice System

Problem

Figure 1. Average rate of incarceration by race and ethnicity, per 100,000 population



Data source: United States Department of Justice, Office of Justice Programs, Bureau of Justice Statistics, National Prisoner Statistics, 1978-2014. Bibliographic Citation: ICPSR36281-v1. Ann Arbor, MI: Inter-university Consortium for Political and Social Research [distributor], 2015-10-09, U.S. Census Bureau (2013). 2013 Population Estimates. Annual estimates of resident population by sex, race, and Hispanic origin for the United States, states and counties. April 1, 2010 to July 1, 2013. Washington, DC: U.S. Census Bureau.

Survey Results Borne out by Research:

Relationship between crime and poverty?

82% Yes; 18% No

<http://www.bjs.gov/index.cfm?ty=pbdetail&iid=5137>

Do drug penalties affect actual drug use?

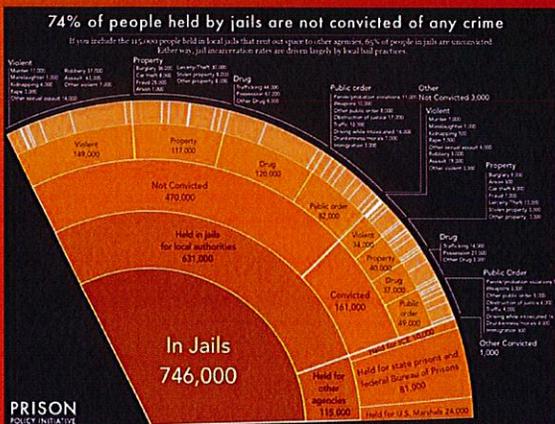
20% Yes; 80% No

<https://www.pewtrusts.org/en/research-and-analysis/issue-briefs/2018/03/more-imprisonment-does-not-reduce-state-drug-problems>

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Criminal Justice System

Solution



What we know, and what we don't know

← Nationally: billions are spent to incarcerate people who aren't even convicted of a crime

← Nationally: the white population uses drugs and commits crimes at similar rates to minorities, but minorities are overwhelmingly more likely to be incarcerated

← Nationally: having been incarcerated makes you MORE likely to commit crimes upon release, not less

← Locally: Where is the data? Demographics MUST be tracked

← Locally: We must use this data to identify when and where unequal or over-policing is occurring

← Locally: use money saved from decarceration to fund community programs and policing reforms

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Why is COD/Task Force needed in The City of Emporia?

- Education on race, gender, and sexual orientation are important topics to be taught to occupations that work with the public
- Data shows that the lives of minorities and marginalized groups has not improved (GARE, 2020)
- We need to be intentional in remediating institutional racism and other structural barriers

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Solution

Chief of Diversity, Equity, and Inclusion/Task Force

- Increases a diverse population of City Workers
- Improve systemic hindrances and provides policy solutions
- Staff members become more informed about marginalized groups

The Chief of Diversity, Equity, and Inclusion will work hand in hand to find and apply solutions to increase diversity, equity, and inclusion in Emporia.

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Example

Chief of Diversity, Equity, and Inclusion from Peoria, Illinois

- Did an analysis on a 2015 Report that showed that in 10 years the Police Department only hired 1 African American, because of this he had a Task Force create an Action Plan to have more POC be hired in these Positions
- Reviewed the Affirmative Action Plan
- Examined Turnover Rates in Peoria to see how people of color can be hired in new projects that the city is doing.

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Chief of Diversity, Equity, and Inclusion/ Task Force

Community Service Officer position vacant -> Replace it with the position of Chief of Diversity, Equity, and Inclusion.

Create the committee of the Task Force -> will work proactively on addressing Emporia's hindrances and with the Chief of Diversity, Equity, and Inclusion.

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Conclusion

Community needs are identified.

Next step, is to create solutions.

Implement the Chief of Diversity, Equity, and Inclusion who will work on creating solutions with the assistance of the Task Force.

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memo

TO: City Commission
CC: Mark McAnarney, City Manager
FROM: Christina Montgomery, City Attorney
DATE: September 17, 2020
SUBJECT: Mainstreet Contribution Agreement

Attached is a copy of the proposed contribution agreement with Emporia Main Street to secure professional services in connection with the development of the downtown business district and economic initiatives. City staff will provide an overview of the proposed contract at the meeting.

AGREEMENT

BY AND BETWEEN

EMPORIA MAIN STREET, INC.

AND

THE CITY OF EMPORIA, KANSAS

THIS AGREEMENT, made and entered into the ____ day of _____, 2020, by and between the City of Emporia, Kansas, a municipal corporation, hereinafter referred to as “City”, and Emporia Main Street, Inc., a Kansas nonprofit corporation, hereinafter referred to as “Main Street.”

WITNESSETH:

WHEREAS, the City appropriates certain tax dollars for the purpose of economic development; and

WHEREAS, Emporia Main Street is a non-profit agency committed to increasing consumer business, strengthening retail and professional institutions, assisting in the preservation and maintenance of the community’s heritage and promoting pride in the community’s institutions and achievements through design, promotion, business enhancement & organization; and

WHEREAS, the City desires to make a contribution to Emporia Main Street to support its plan of work and thus secure professional services in connection with the development of the downtown business district, as well as economic initiatives impacting the region; and

WHEREAS, the Governing Body of the City deems it advisable, proper and beneficial to the interests of the citizens of Emporia to stimulate economic development and to maintain a vibrant and prosperous downtown business district and community.

NOW, THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties agree as follows:

1. The City agrees to make a contribution to Main Street to procure certain technical and professional services and to make policy recommendations associated with commercial economic development, housing and entrepreneurial programs in accordance with the terms and conditions contained herein and Main Street does hereby agree to accept such contribution in accordance with such terms and conditions.

2. The City contribution in support of Main Street shall be used to support the plan of work as represented in Main Street's annual operating budget as submitted and reviewed by the City Commission for the next fiscal year. The City contribution is to be paid annually on or before the 28th day of February. Main Street shall provide to the City a quarterly statement of income and expenditures for the preceding months including a description of items and/or work funded by City contributions, and certifying that all monies received under this agreement have been expended only for those activities. Main Street shall provide to the City a copy of their annual 990 federal filing for the most recent calendar year. The City contribution shall not be used to make loans to individual board members.

3. Main Street shall at any time during normal business hours make available to the City or its designated representative all financial records of the organization including payrolls, invoices, contracts vouchers or other official documents evidencing in proper detail the nature and propriety of the charges. All financial documents of the organization shall be retained for a period of two years after the completion of each annual fiscal year. As a condition of financial support, the City requires the organization to obtain an annual accounting report from a Certified Public

Accountant. The CPA report prepared as to the activities conducted and funds expended pursuant to this agreement in the preceding year shall be delivered to the City upon completion.

4. The term of this agreement shall commence upon its execution and end on August 31, 2021. The annual agreement will renew each year for additional one (1) year terms upon the appropriation of the governing body of an annual contribution to Main Street upon a plan of work outlined in Main Street's annual operating budget as submitted to the City.

5. Notwithstanding the fact that the City has funded a contribution pursuant to this agreement or that this agreement has been partially performed by the parties hereto, either party shall have the right to cancel this agreement at any time by providing ninety (90) days written notice of cancellation of this agreement to the other party. A breach of this agreement includes, but is not limited to, failure to comply with any terms or conditions contained within this agreement, any exhibit hereto, or any amendments to this agreement. Upon breach of this agreement by Main Street, the City may withhold any funds not yet delivered and terminate this agreement.

6. It is specifically agreed by the parties that this agreement does not create a joint venture agreement, partnership, employment agreement or agency agreement between the parties. Main Street agrees to indemnify and hold harmless the City, its Commissioners, and employees from liability for any and all claims and causes of action of any person, business entity or any entity for any damages of any type whatsoever that might be sustained because of the activities carried out by Main Street, its Board members, officers, agents and employees.

7. Main Street covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner with the performance of the commercial economic development services to be performed under this agreement. Main Street

further covenants that in the performance of this agreement, no person having any such interest shall be employed. No officer, Board member or employee shall participate in any decision relating to this Agreement which affects their personal interest or have any personal or pecuniary interest, direct or indirect, in this Agreement or the proceeds thereof.

8. Main Street shall not assign or transfer any interest in this agreement.

9. No recipient or proposed recipient of any funds, services, or other assistance under the provisions of this agreement or any program related to this agreement shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with the funds made available through this agreement on the grounds of race, color, sex, religion, national origin, ancestry, physical handicaps, disability, or age.

10. Main Street shall comply with all applicable ordinances and statutes of Emporia, the State of Kansas and the federal government.

11. The City may reduce the amount of funds authorized if budget restrictions or reductions are placed on the funds utilized for this agreement due to national, local or state emergency; "acts of god"; or short falls in collection of revenue.

12. Main Street's cash carry-forward from the City's contribution shall be limited to twenty-five percent (25%) of the prior year's contribution beginning with carry-forward from the 2021 fiscal year. The calculation of the cash carry-forward shall be determined within thirty (30) days of the close of the fiscal year. Any cash carry-forward in excess of the limit shall be remitted to the City by the following February 15.

13. This agreement may be amended by a written instrument executed by the parties hereto.

14. Main Street shall cooperate fully with the City and consult with the City in receiving recommendations concerning programs to be implemented and expenditures to be made.

15. The City shall have and exercise one (1) board appointment to the Main Street Board of Directors, which shall be a voting member for all purposes. Such member shall be subject to the Main Street bylaws and requirements for membership. The City shall also have and exercise one (1) City staff appointment as a non-voting ex officio member as designated by the City Manager.

IN WITNESS WHEREOF, the parties have executed this agreement as of the date and year first written above.

CITY OF EMPORIA, KANSAS

Danny Giefer, Mayor

Attest:

Kerry Sull, City Clerk

EMPORIA MAIN STREET, INC.

Casey Woods, CEO

Attest:

Secretary

Memo

TO: City Commission
FROM: Dean Grant
CC: Department Heads
DATE: 9/18/2020
SUBJECT: KDOT Grant Application

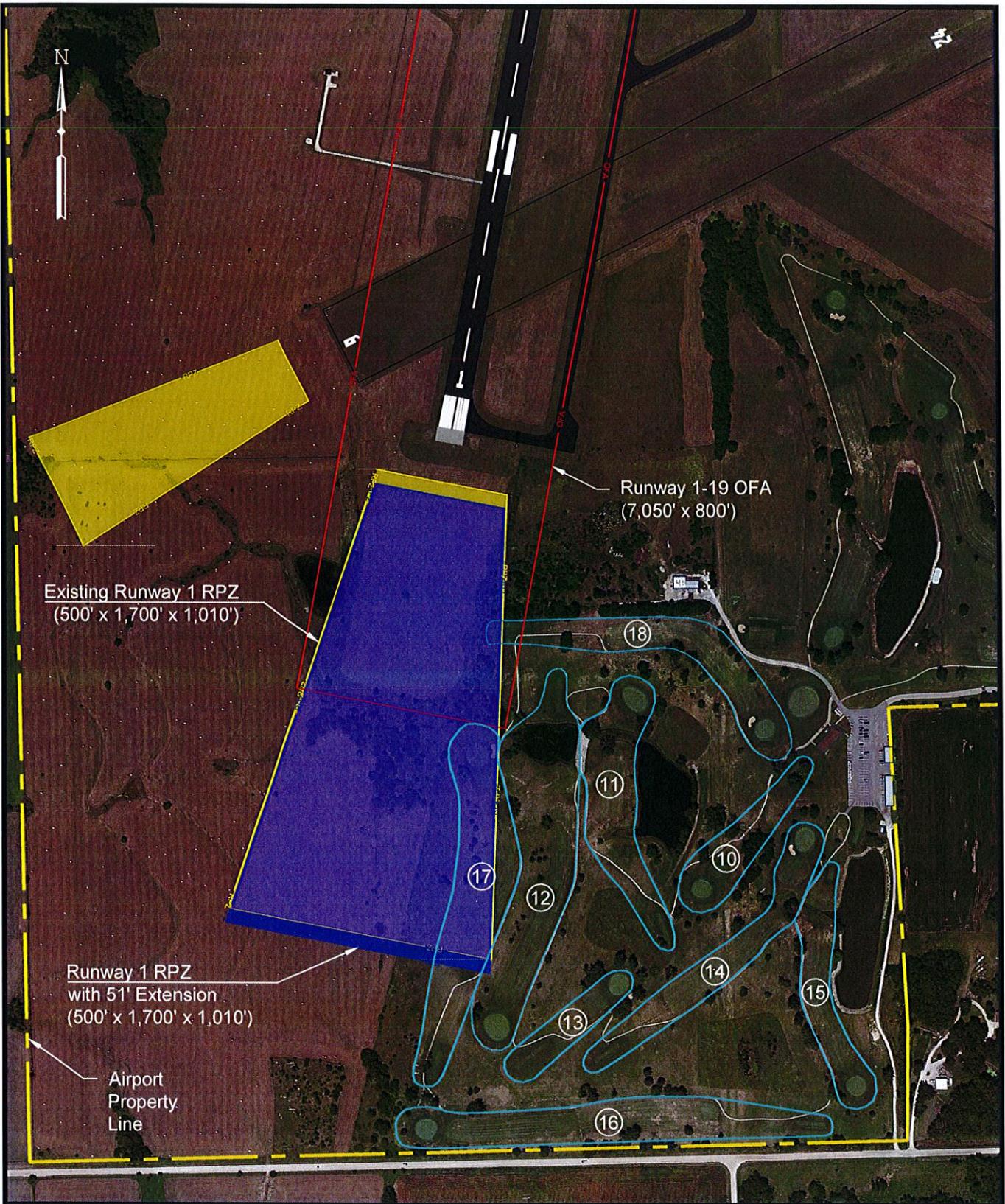
Staff would like to discuss submitting an application to KDOT Aviation for State FY 2022 funding consideration, these are due by the end of September. KDOT Aviation Director Bob Brock likes to fund projects that are capable of providing economic impact to the airport and surrounding community. Staff would like for the commission to consider a short runway extension. We would like to apply for approximately \$600k. Design costs would be eligible for 95% reimbursement with construction costs eligible for 90% reimbursement. The city's cost for the project would be approximately \$60k.

We understand that this is substantially shorter than what has been asked for in the past. However, staff feels that getting the runway past the 5000' mark would encourage more jet operations at the Emporia Airport (EMP).

Attached:

Runway Extension Layout
Runway Extension Estimate

Drawing Name: I:\AVIATION\AIRPORTS\KANSAS\Emporia (EMP)\MEETINGS\2020-02-24\Exhibits\Emporia - Runway 50 FT Extension Exhibits.dwg Apr 29, 2020 - 4:50pm



LOCHNER

16105 West 113th Street | Suite 107 | Lenexa, Kansas 66219
P 816.945.5840 | www.hwlochner.com

RUNWAY 1 EXT. (51')

DESIGNED BY
BRE
CHECKED BY
MJJ

DRAWING NAME
Runway Extension Exhibits.dwg
SCALE
1" = 500'

PROJECT NO.

REVISION DATE

SHEET

1

ISSUE DATE
4/29/2020

EMPORIA MUNICIPAL AIRPORT (EMP) EMPORIA, KANSAS

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST

April 30, 2020

Extend Runway 1-19 to 5,050'

I:\AVI\GENAIRPORTS\KANSAS\Emporia (EMP)\ACIP DATA SHEETS\MISC CORRES\EMP RW 1-19 50 FT Extension.xls\Extend RW 50 FT

ITEM NO.	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL
1	Mobilization	1	L.S.	\$ 35,535.00	\$ 35,535.00
2	Temporary Marking, Lighting, & Barricades	1	L.S.	\$ 5,300.00	\$ 5,300.00
3	Sawcut	151	L.F.	\$ 10.00	\$ 1,510.00
4	Pavement Removal	567	S.Y.	\$ 10.00	\$ 5,670.00
5	Pavement Marking Removal	38,050	S.F.	\$ 1.50	\$ 57,075.00
6	Erosion Control	1	L.S.	\$ 2,000.00	\$ 2,000.00
7	Erosion Control Blanket	225	S.Y.	\$ 5.00	\$ 1,125.00
8	Tree Removal	2.5	Acre	\$ 6,000.00	\$ 15,000.00
9	Pond Removal	1	L.S.	\$ 6,000.00	\$ 6,000.00
10	Owner Furnished Borrow (Obtained on Site)	5,000	C.Y.	\$ 5.00	\$ 25,000.00
11	Unsuitable Subgrade Removal and Replacement	100	C.Y.	\$ 20.00	\$ 2,000.00
12	Fly Ash	85	TON	\$ 60.00	\$ 5,100.00
13	Fly Ash Treated Subgrade (12")	1,200	S.Y.	\$ 5.00	\$ 6,000.00
14	Aggregate Subbase Course (12")	1,200	S.Y.	\$ 15.00	\$ 18,000.00
15	Aggregate Base Course (6")	1,200	S.Y.	\$ 8.00	\$ 9,600.00
16	Bituminous Surface Course (4")	300	TON	\$ 130.00	\$ 39,000.00
17	Bituminous Prime Coat	340	GAL	\$ 5.00	\$ 1,700.00
18	Bituminous Tack Coat	114	GAL	\$ 5.00	\$ 570.00
19	Reflectorized Pavement Remarketing	31,500	S.F.	\$ 1.50	\$ 47,250.00
20	Non-Reflectorized Pavement Remarketing	6,800	S.F.	\$ 1.50	\$ 10,200.00
21	Temporary Pavement Remarketing	5,600	S.F.	\$ 1.00	\$ 5,600.00
22	Conventional Underdrain (6")	100	L.F.	\$ 20.00	\$ 2,000.00
23	Non-Perforated Outlet Pipe (6")	40	L.F.	\$ 15.00	\$ 600.00
24	Underdrain Cleanout Riser	2	Each	\$ 800.00	\$ 1,600.00
25	Splash Pad	2	Each	\$ 600.00	\$ 1,200.00
26	Seeding	4.0	Acre	\$ 2,000.00	\$ 8,000.00
27	Temporary Seeding	4.0	Acre	\$ 500.00	\$ 2,000.00
28	Placement of Topsoil (Obtained on Site)	1	L.S.	\$ 7,000.00	\$ 7,000.00
29	Mulching	4.0	Acre	\$ 800.00	\$ 3,200.00
30	Install Cable In Duct (1/c, #8 AWG, 5kV, XLP/USE)	310	L.F.	\$ 3.00	\$ 930.00
31	Bare Counterpoise Wire (#6 AWG) Installed in Same Trench	245	L.F.	\$ 3.00	\$ 735.00
32	2" Electrical Duct and Trench	245	L.F.	\$ 40.00	\$ 9,800.00
33	M.I.R.L. (LED), Base Mounted	10	Ea.	\$ 950.00	\$ 9,500.00
34	New 2 Module (LED) Lighted Sign and Foundation	1	Ea.	\$ 4,200.00	\$ 4,200.00
35	Relocate Existing REIL System	1	Ea.	\$ 12,000.00	\$ 12,000.00
FAA Eligible Subtotal Construction Costs (Est.)					\$ 362,000.00
FAA PAPI and REIL Flight Check (Est.)					\$ 15,000.00
Update Airport Layout Plan (Est.)					\$ 8,000.00
AGIS Aeronautical Survey for Amended IAP's (Est.)					\$ 80,000.00
Engineering Design and Construction Services (Est.)					\$ 125,000.00
TOTAL PROJECT COST (Est.)					\$ 590,000

Memo

TO: City Commission

FROM: Mark McAnarney, City Manager

CC: Department Heads

DATE: September 18, 2020

SUBJECT: 2012-A General Obligation Bonds

Please find attached the list of the proposed projects for the upcoming bond issue. We will also be refunding the 2012-A general obligation bonds at an estimated savings of approximately \$133,000.00

2020 Bond Issuance

Project Number	Project Description	Ordinance Number	Authorization amount	Project amount	Years to Bond	Revenue Source
AM1901	2019 Ambulance	18-35	270,000.00	267,000.00	3	B&I
19Radio	Radio Communication upgrade	19-22	900,000.00	850,000.00	3	B&I
	Dump Truck for Street Department	20-25	125,000.00	100,000.00	3	B&I
WM1903	Water Main Trfs Station to Prairie	19-19	600,000.00	542,000.00	15	Water
	Additional for water tower		5,000,000.00	250,000.00	15	Water
	Paving Funston Street 6th to 5th	20-19	341,000.00	341,000.00	15	B&I
	Paving 5th Ave Funston to Sunnyslope	20-19	117,000.00	117,000.00	15	B&I
	Paving 30th Avenue	20-19	753,000.00	753,000.00	15	B&I
	Paving Soden's Grove to South Exchange	20-19	95,000.00	95,000.00	15	B&I
	Public works building	20-20	725,000.00	725,000.00	15	B&I
	Airport buildings	20-20	375,000.00	375,000.00	15	B&I
	Class A Pumper	20-25	610,000.00	610,000.00	15	B&I
	Peter Pan Parking Lot	20-11	100,000.00	100,000.00	15	B&I
	Total Project Costs			\$ 5,125,000.00		

Refunding Portion of Bond Issue - Deposit to Escrow Fund	\$ 2,261,525.00
Costs of Issuance and Underwriting Discount	123,261.00
Rounding Amount	2,984.00
Total Uses of Bond Proceeds	<u>\$ 7,512,770.00</u>

Sources of Funds:

Par Amount of Bonds	\$6,940,000.00
Reoffering Premium paid to City	\$572,770.00
Total Sources of Funds	<u>\$7,512,770.00</u>